



Triton Regional School District - 2021/2022

COVID Grants Awarded to Date

The figures below capture all Federal COVID relief grants awarded to the District since the start of the pandemic, along with the actual or intended use of the funding and the time frame in which the funds can be spent.

Intended Use	Remote Learning Tech. Essentials (RLTE)	ESSER Round 1	COVID Relief Fund School Reopening (CvRF)	ESSER Round 2	COVID Prevention Fund
<i>Total Award</i>	\$ 105,096	\$ 215,388	\$ 502,425	\$ 852,220	\$ 100,025
<i>Allowable Use Period</i>	03/13/20 - 06/30/21	03/13/20 - 12/31/21	03/13/20 - 06/30/21	07/01/20 - 09/30/23	07/01/20 - 06/30/21
Committed Expenditures					
Technology:					
Chromebook 1:1 Lease Payment	\$ 105,096	\$ 111,757	\$ -	\$ -	\$ -
Remote Teaching Equipment	\$ -		\$ 30,000	\$ -	\$ -
Special Education:					
Out of District School Tuition	\$ -	\$ 103,631	\$ -	\$ -	\$ -
Compensatory Services	\$ -	\$ -	\$ 125,000	\$ -	\$ -
Remote Instruction & Curriculum	\$ -	\$ -	\$ 129,425	\$ -	\$ -
Facilities					
Engineering Study of HVAC Systems	\$ -	\$ -	\$ 62,000	\$ -	\$ -
Personal Protective Equipment (PPE)	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Signage, Desks, Partitions, Storage, etc.	\$ -	\$ -	\$ 56,000	\$ -	\$ -
Total Committed Expenditures	\$ 105,096	\$ 215,388	\$ 502,425	\$ -	\$ -
Proposed Expenditures					
FY21 Food Service Operating Deficit	\$ -	\$ -	\$ -	\$ 150,000	\$ -
FY22 Pandemic Mitigation - Extended Learning	\$ -	\$ -	\$ -	\$ 200,000	\$ -
FY22 Pandemic Mitigation - Health Coordination	\$ -	\$ -	\$ -	\$ 50,000	\$ -
FY22 Math In Focus Curriculum	\$ -	\$ -	\$ -	\$ 42,000	\$ -
Uncommitted Balance	\$ -	\$ -	\$ -	\$ 410,220	\$ 100,025
Total Proposed Expenditures	\$ -	\$ -	\$ -	\$ 852,220	\$ 100,025